



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fifty Lakhs Only (Rs.50,00,000/-) - Apportionment of Approved
Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

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FINANCE (FMU-I,I,EF,MA) DEPARTMENT

G.O.Rt.No.: 303

Dated: 20-02-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016
3. EFS&T Dept C.No.02/S.III(A.I)/2017 dt.27-01-2017
4. Fin (FMU.I&I, EF&MA) Dept C.No.44027/29/2017 dt.27-01-2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs.50,00,000 /-(Rupees Fifty Lakhs for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Spl Chief SecretaryEnvironment, Forest, Science & Technology Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, EFS&T Dept., AP Secretariat
The Director, APNGC
The Director of Treasuries & Accounts, A.P.
The Pay & Accounts Officer, A.P.
The Accountant General, AG, AP
The REINS (Budget Computers)
The Finance (Budget.I) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Environment, Forest, Science & Technology Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3435 Ecology and Environment							
03 Environmental Research and Ecological Regeneration							
M.H.101 Conservation Programmes							
G.H.11 State Development Plan							
S.H.(01) National Green Corps							
200 Other Administrative Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
260 Advertisements, Sales and Publicity Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
300 Other Contractual Services	20,00,000	6,00,000	6,00,000	4,00,000	..	16,00,000	4,00,000
500 Other Charges							
503 Other Expenditure	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	..
Total	50,00,000	14,00,000	14,00,000	11,00,000	7,00,000	46,00,000	4,00,000